

GOVERNMENT OF TELANGANA
ABSTRACT

Agricultural Marketing Department – Central Market Fund – Central Market
Fund Budget for the year 2018-2019 – Approved – Orders – Issued

AGRICULTURE & COOPERATION (Mktg-II) DEPARTMENT

G.O.Rt.No. 330

Dated: 24-05-2018,
Read:-

From the Director of Agril. Marketing, Telangana, Hyderabad
Lr.No.Fin-I (1)851/2018, Dated:01-05-2018.

ORDER:-

In the letter read above, the Director of Agricultural Marketing, Telangana State, Hyderabad has submitted a detailed note on proposed Budget Estimates of Income and Expenditure under Central Market Fund for the year 2018-2019 as required under Rule 86(C) of Telangana (Agricultural Produce & Live Stock) Market Rules, 1969 and requested the Government for approval of the same.

2. Government after careful examination of the proposal, hereby approve the Annual Budget receipts estimated at Rs.11,504.36 lakhs and expenditure at Rs.22,84,52,350/- under Central Market Fund for the year 2018-2019, as detailed in the Annexure-I & II appended to this order.

3. The Director of Agricultural Marketing, Telangana State, Hyderabad shall take further necessary action in the matter accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

C.PARTHA SARATHI,
APC & PRINCIPAL SECRETARY TO GOVERNMENT.

To

The Director of Agricultural Marketing, Telangana State, Hyderabad.

Copy to:

The Accountant General, Telangana, Hyderabad.

The P.S.to APC & Principal Secretary to Govt. Agri. & Coop.Dept.

The PS to Minister (Mktg.)

SF/SC.

// FORWARDED:: BY ORDER //

SECTION OFFICER

ANNEXURE.I

Annexure to G.O.Rt.No.330 , Agri. & Coop. (Mktg.II) Dept., Dt.24-05-2018

Statement showing the Estimated income of Central Market Fund for 2018-19
(Rupees in Lakhs)

I	Sl. No.	Heads	Income 2017-18	Expenditure 2017-18	Opening Balance as on 01.04.2018 for the financial year 2018-19.
			2699.52	1111.25	1224.90
					Budget estimates for 2018-19.
II	1	10% Contribution from AMCs	2370.31		
	2	Loan Recoveries from AMCs.			
	3	Loan Recoveries from Employees.	38.20		
	4	Surrender of Budget.	290.46		
	5	Others	0.55		
		TOTAL (I+II)	2699.52		
III		OUT STANDING EXPECTED RECEIVABLES FOR 2017-18			
					Budget estimates for 2018-19.
	1	Repayment of Advance from Markfed.			7292.74
	2	Repayment of Advance from A.P. Tobacco Board Union.			31.88
	3	Repayment of Advance from Horticulture Department.			102.94
	4	Repayment of Advance from Agriculture Department.			0.83
	5	Repayment of Advance from A.P.Co-op Oil Seeds Growers Federation Ltd., Hyderabad.			26.07
	6	Repayment of Advance from A.P. AGROS.			52.10
	7	Neeru - Meeru (All District Collectors).			458.48
	8	District Collector for Chittoor (For Tomatoes).			33.34
	9	Sweet Orangesin Kadapa District.			59.86
	10	Transportation of charges for Sweet Oranges in Kadapa District.			43.99
	11	Market intervention operation for Tomatoes, District Collector, Nizamabad.			8.3
	12	Repayment of advance from Markfed.			500.00
	13	Repayment of advance from A.P. Co-operative Oil Seeds Growers Federation Ltd.,			50.00
	14	Repayment of advance from A.P. Co-operative Growers Ltd.,			300.00
	15	Repayment of advance from T.S Co-operative Oil Seeds Growers Federation			300.00
		TOTAL			9260.53
		GRAND TOTAL			11504.36

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SECTION OFFICER

ANNEXURE.II

G.O.Rt.No. 330 , Agrl. & Coop. (Mktg.II) Dept., Dt.24-05-2018

**AGRICULTURAL MARKETING DEPARTMENT BUDGET ESTIMATES OF CENTRAL
MARKET FUND FOR THE YEAR 2018-2019**

Sl. No.	Head of Account	Budget Sanctioned for the year 2017-2018 for Head Office and District Offices.	Expenditure incurred during the year 2017-2018 for Head Office and District offices	Budget estimates proposed for 2018-2019 for Head Office and District offices.
1	2	3	4	5
1	Pay & Allowance of CMF staff.	13,46,56,310	6,45,67,492	14,69,72,337
2	T.A to CMF / Govt. Employees retired Employees, Training purpose.	4979500	988107	3630000
3	Contractual Services	23179628	21190381	27094797
4	M.M.V. / Hire Vehicles.	10514000	9981187	12585000
5	Office Expenses	7025000	3858206	7106200
6	Telephone, Telegraph, Cellphones & Service Postage	4159250	1825698	3813000
7	Journal & Periodicals	285000	0	500000
8	Rent of Unit Officers	0	0	0
9	Miscellaneous	9462500	1971850	9131016
10	Printing & Binding	2172000	206330	2120000
11	Seminar Publicity & Propaganda	2024000	132800	2000000
12	Hospitality	700000	189575	1000000
13	Printing of Marketing Diaries & Agricultural Market Committee Directory	700000	397156	1000000
14	Loans to AMC's.	0	0	0
15	Loans to C.M.F & Govt. Staff	10000000	4491500	10000000
	Note: Expenditure incurred for the above heads under "Overall Savings"		15895141	0
Total-I		209857188	125695423	226952350

OTHER SCHEMES

a	Market Intelligence Network	1500000	992976	1500000
b	Providing assistance to grading	0	0	0
c	Building and Programe of Training in Principal Training Institute, Hyderabad.	0	0	0
Total – II		1500000	992976	1500000

ABSTRACT

a	Establishment Total – I	209857188	125695423	226952350
b	Establishment Total – II	1500000	992976	1500000
Grand Total		211357188	126688399	228452350

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